



TOWN OF WEST HARTFORD

AGENDA ITEM SUMMARY

To: Town Council
From: Matt Hart, Town Manager
Date: May 8, 2018
CC: Helen Rubino-Turco
Subject: Resolution to Appropriate a Grant of \$41,640 from the State of Connecticut-Department of Transportation for Enhanced Dial-A-Ride Service in West Hartford. (569)

Background: In September 2016, the Town entered into an agreement with the State of Connecticut concerning Demand-Responsiveness Transportation for Elderly and/or Disabled Individuals for a term commencing July 1, 2016 and ending June 30, 2028. Per the terms of the agreement, the State agreed to provide matching grant funds to the Town for the provision of demand-responsive transportation services to persons with disabilities and persons age sixty or older. This funding is contingent upon the submission of annual applications by the Town and annual appropriation of funds by the State. The Town applies each fiscal year and based upon available State funding was awarded \$41,640 for fiscal year 2017/18.

Operational Impact: These grant funds would allow the Department of Leisure and Social Services to continue to offer rides that qualify under the expanded Dial-A-Ride program to members who would not otherwise be eligible.

Financial Impact: Town Council adoption of this resolution would have a direct fiscal impact on the fiscal year 2017/18 General Fund budget. Estimated Intergovernmental Revenue would increase \$41,640 with a corresponding appropriation for transportation.

Legal Review: Corporation Counsel's office has reviewed and approved the form and legality of the proposed resolution.

Project Schedule: These grant funds would be available for services provided in fiscal year 2018. Any unspent funds would be carried forward to fiscal year 2018-2019.

Recommendation: Staff recommends Town Council's approval of the attached resolution appropriating funds for enhanced Dial-A-Ride service.

Attachments: See attached resolution.

**RESOLUTION TO APPROPRIATE A GRANT OF \$41,640 FROM THE STATE OF
CONNECTICUT-DEPARTMENT OF TRANSPORTATION FOR ENHANCED DIAL-A-RIDE
SERVICE IN WEST HARTFORD**

WHEREAS, the Town of West Hartford submitted an application to enhance Dial-A-Ride Services for West Hartford residents for fiscal year 2017-2018, and

WHEREAS, the Town has been awarded and received \$41,640 in grant funds from the State of Connecticut, Department of Transportation, and

WHEREAS, the Town wishes to appropriate these funds to provide expanded transportation services under the Dial-A-Ride program,

NOW, THEREFORE BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF WEST HARTFORD that the fiscal year 2017-2018 budget of the General Fund is hereby amended as follows:

Increase Estimated Revenue

01-401800-40180-9037	Dial-A-Ride Grant	\$41,640
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Increase Appropriations

01-401800-40180-2550	Transportation	\$41,640
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Hart

5/8/18